RESIDENTIAL CARE Proposed Payment Rates - Apartment Effective January 1, 2015

PAYMENT RATES PER DAY OF SERVICE

		Current Rates		Proposed	Rates E
	Direct Care	Other*	Total	Direct Care	Oth
	Cost Area			Cost Area	
Nonparticipant	\$10.26	\$29.48	\$39.74	\$10.26	0)
Participant - Level 1	\$10.31	\$29.48	\$39.79	\$10.31	0,
Participant - Level 2	\$10.36	\$29.48	\$39.84	\$10.36	0)
Participant - Level 3	\$10.41	\$29.48	\$39.89	\$10.41	0)
Participant - Level 4	\$10.46	\$29.48	\$39.94	\$10.46	0)
Participant - Level 5	\$10.51	\$29.48	\$39.99	\$10.51	0,
Participant - Level 6	\$10.56	\$29.48	\$40.04	\$10.56	0)
Participant - Level 7	\$10.61	\$29.48	\$40.09	\$10.61	0,
Participant - Level 8	\$10.66	\$29.48	\$40.14	\$10.66	0,
Participant - Level 9	\$10.71	\$29.48	\$40.19	\$10.71	0,
Participant - Level 10	\$10.76	\$29.48	\$40.24	\$10.76	0,
Participant - Level 11	\$10.81	\$29.48	\$40.29	\$10.81	0,
Participant - Level 12	\$10.86	\$29.48	\$40.34	\$10.86	0,
Participant - Level 13	\$10.91	\$29.48	\$40.39	\$10.91	0)
Participant - Level 14	\$10.96	\$29.48	\$40.44	\$10.96	0,
Participant - Level 15	\$11.01	\$29.48	\$40.49	\$11.01	0,
Participant - Level 16	\$11.06	\$29.48	\$40.54	\$11.06	0,
Participant - Level 17	\$11.11	\$29.48	\$40.59	\$11.11	0,
Participant - Level 18	\$11.16	\$29.48	\$40.64	\$11.16	0,
Participant - Level 19	\$11.21	\$29.48	\$40.69	\$11.21	0,
Participant - Level 20	\$11.26	\$29.48	\$40.74	\$11.26	0,
Participant - Level 21	\$11.31	\$29.48	\$40.79	\$11.31	0,
Participant - Level 22	\$11.36	\$29.48	\$40.84	\$11.36	0,
Participant - Level 23	\$11.41	\$29.48	\$40.89	\$11.41	0,
Participant - Level 24	\$11.46	\$29.48	\$40.94	\$11.46	0,
Participant - Level 25	\$11.51	\$29.48	\$40.99	\$11.51	Ç
Participant - Level 26	\$11.56	\$29.48	\$41.04	\$11.56	(
Participant - Level 27	\$11.61	\$29.48	\$41.09	\$11.61	(

Proposed	Rates Effective	e 1/1/2015
Direct Care	Other*	Total
Cost Area		
\$10.26	\$29.09	\$39.35
\$10.31	\$29.09	\$39.40
\$10.36	\$29.09	\$39.45
\$10.41	\$29.09	\$39.50
\$10.46	\$29.09	\$39.55
\$10.51	\$29.09	\$39.60
\$10.56	\$29.09	\$39.65
\$10.61	\$29.09	\$39.70
\$10.66	\$29.09	\$39.75
\$10.71	\$29.09	\$39.80
\$10.76	\$29.09	\$39.85
\$10.81	\$29.09	\$39.90
\$10.86	\$29.09	\$39.95
\$10.91	\$29.09	\$40.00
\$10.96	\$29.09	\$40.05
\$11.01	\$29.09	\$40.10
\$11.06	\$29.09	\$40.15
\$11.11	\$29.09	\$40.20
\$11.16	\$29.09	\$40.25
\$11.21	\$29.09	\$40.30
\$11.26	\$29.09	\$40.35
\$11.31	\$29.09	\$40.40
\$11.36	\$29.09	\$40.45
\$11.41	\$29.09	\$40.50
\$11.46	\$29.09	\$40.55
\$11.51	\$29.09	\$40.60
\$11.56	\$29.09	\$40.65
\$11.61	\$29.09	\$40.70

Participant - Level 28	\$11.66	\$29.48	\$41.14
Participant - Level 29	\$11.71	\$29.48	\$41.19
Participant - Level 30	\$11.76	\$29.48	\$41.24
Participant - Level 31	\$11.81	\$29.48	\$41.29
Participant - Level 32	\$11.86	\$29.48	\$41.34
Participant - Level 33	\$11.91	\$29.48	\$41.39
Participant - Level 34	\$11.96	\$29.48	\$41.44
Participant - Level 35	\$12.01	\$29.48	\$41.49

\$11.66	\$29.09	\$40.75
\$11.71	\$29.09	\$40.80
\$11.76	\$29.09	\$40.85
\$11.81	\$29.09	\$40.90
\$11.86	\$29.09	\$40.95
\$11.91	\$29.09	\$41.00
\$11.96	\$29.09	\$41.05
\$12.01	\$29.09	\$41.10

^{*} Equals the total of Other Direct Care, Administration/Transportation and Facility costs.

CURRENT RESIDENTIAL CARE BED HOLD RATES				
DADS Paid				
Bed Hold Rate \$6.26 \$14.65 \$20.91				

PROPOSED RESIDENTIAL CARE BED HOLD RATES					
DADS Paid Client Paid Total Rate					
Bed Hold Rate \$6.26 \$15.04 \$21.30					

RESIDENTIAL CARE Proposed Payment Rates - Non-Apartment Effective January 1, 2015

PAYMENT RATES PER DAY OF SERVICE

	Current Rates		
	Direct Care	Other*	Total
	Cost Area		
Nonparticipant	\$10.26	\$20.82	\$31.08
Participant - Level 1	\$10.31	\$20.82	\$31.13
Participant - Level 2	\$10.36	\$20.82	\$31.18
Participant - Level 3	\$10.41	\$20.82	\$31.23
Participant - Level 4	\$10.46	\$20.82	\$31.28
Participant - Level 5	\$10.51	\$20.82	\$31.33
Participant - Level 6	\$10.56	\$20.82	\$31.38
Participant - Level 7	\$10.61	\$20.82	\$31.43
Participant - Level 8	\$10.66	\$20.82	\$31.48
Participant - Level 9	\$10.71	\$20.82	\$31.53
Participant - Level 10	\$10.76	\$20.82	\$31.58
Participant - Level 11	\$10.81	\$20.82	\$31.63
Participant - Level 12	\$10.86	\$20.82	\$31.68
Participant - Level 13	\$10.91	\$20.82	\$31.73

Proposed	Proposed Rates Effective 1/1/2015					
Direct Care	Other*	Total				
Cost Area						
\$10.26	\$20.43	\$30.69				
\$10.31	\$20.43	\$30.74				
\$10.36	\$20.43	\$30.79				
\$10.41	\$20.43	\$30.84				
\$10.46	\$20.43	\$30.89				
\$10.51	\$20.43	\$30.94				
\$10.56	\$20.43	\$30.99				
\$10.61	\$20.43	\$31.04				
\$10.66	\$20.43	\$31.09				
\$10.71	\$20.43	\$31.14				
\$10.76	\$20.43	\$31.19				
\$10.81	\$20.43	\$31.24				
\$10.86	\$20.43	\$31.29				
\$10.91	\$20.43	\$31.34				

Participant - Level 14	\$10.96	\$20.82	\$31.78	\$10.96	\$20.43	\$31.39
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Participant - Level 15	\$11.01	\$20.82		\$11.01	\$20.43	\$31.44
Participant - Level 16	\$11.06	\$20.82	\$31.88	\$11.06	\$20.43	\$31.49
Participant - Level 17	\$11.11	\$20.82	\$31.93	\$11.11	\$20.43	\$31.54
Participant - Level 18	\$11.16	\$20.82	\$31.98	\$11.16	\$20.43	\$31.59
Participant - Level 19	\$11.21	\$20.82	\$32.03	\$11.21	\$20.43	\$31.64
Participant - Level 20	\$11.26	\$20.82	\$32.08	\$11.26	\$20.43	\$31.69
Participant - Level 21	\$11.31	\$20.82	\$32.13	\$11.31	\$20.43	\$31.74
Participant - Level 22	\$11.36	\$20.82	\$32.18	\$11.36	\$20.43	\$31.79
Participant - Level 23	\$11.41	\$20.82	\$32.23	\$11.41	\$20.43	\$31.84
Participant - Level 24	\$11.46	\$20.82	\$32.28	\$11.46	\$20.43	\$31.89
Participant - Level 25	\$11.51	\$20.82	\$32.33	\$11.51	\$20.43	\$31.94
Participant - Level 26	\$11.56	\$20.82	\$32.38	\$11.56	\$20.43	\$31.99
Participant - Level 27	\$11.61	\$20.82	\$32.43	\$11.61	\$20.43	\$32.04
Participant - Level 28	\$11.66	\$20.82	\$32.48	\$11.66	\$20.43	\$32.09
Participant - Level 29	\$11.71	\$20.82	\$32.53	\$11.71	\$20.43	\$32.14
Participant - Level 30	\$11.76	\$20.82	\$32.58	\$11.76	\$20.43	\$32.19
Participant - Level 31	\$11.81	\$20.82	\$32.63	\$11.81	\$20.43	\$32.24
Participant - Level 32	\$11.86	\$20.82	\$32.68	\$11.86	\$20.43	\$32.29
Participant - Level 33	\$11.91	\$20.82	\$32.73	\$11.91	\$20.43	\$32.34
Participant - Level 34	\$11.96	\$20.82	\$32.78	\$11.96	\$20.43	\$32.39
Participant - Level 35	\$12.01	\$20.82	\$32.83	\$12.01	\$20.43	\$32.44

^{*} Equals the total of Other Direct Care, Administration/Transportation and Facility costs.

CURRENT RESIDENTIAL CARE BED HOLD RATES				
	DADS Paid Client Paid Total Rate			
Bed Hold Rate \$7.95 \$12.96 \$20.91				

PROPOSED RESIDENTIAL CARE BED HOLD RATES				
DADS Paid Client Paid Total Rate				
Bed Hold Rate \$7.95 \$13.35 \$21.30				